United Nations A/69/839/Add.13

General Assembly

Distr.: General
24 April 2015

Original: English

Sixty-ninth session
Agenda item 152
Financing of the United Nations Operation in Côte d'Ivoire

Budget performance for the period 1 July 2013 to 30 June 2014 and proposed budget for the period from 1 July 2015 to 30 June 2016 for the United Nations Operation in Côte d'Ivoire

Report of the Advisory Committee on Administrative and Budgetary Questions

Appropriation for 2013/14	$584,487,000
Expenditure for 2013/14	$546,829,200
Unencumbered balance for 2013/14	$37,657,800
Appropriation for 2014/15	$493,570,000
Projected expenditure 2014/15[a]	$480,617,000
Estimated unencumbered balance for 2014/15[a]	$12,953,000
Proposal submitted by the Secretary-General for 2015/16	$418,241,800
Recommendation of the Advisory Committee for 2015/16	$412,757,200

[a] Estimates as at 28 February 2015.

15-06480 (E) 280415

Please recycle

I. Introduction

1. **The recommendations of the Advisory Committee on Administrative and Budgetary Questions in paragraphs 22, 26, 28 and 30 below would entail a reduction of $5,484,600 in the proposed budget for the United Nations Operation in Côte d'Ivoire (UNOCI) for the period from 1 July 2015 to 30 June 2016 (see A/69/743 and Corr.1). The Committee has made recommendations and observations on specific issues, where appropriate, in the paragraphs below.**

2. During its consideration of the financing of UNOCI, the Advisory Committee met with representatives of the Secretary-General, who provided additional information and clarification, concluding with written responses received on 24 April 2015. The documents reviewed and those used for background by the Committee are listed at the end of the present report. The Advisory Committee's detailed comments and recommendations on the findings of the Board of Auditors on the accounts of the United Nations peacekeeping operations for the financial period ended 30 June 2014, and on cross-cutting issues related to peacekeeping operations, can be found in its related reports (see A/69/838 and A/69/839 respectively).

II. Budget performance report for the period from 1 July 2013 to 30 June 2014

3. The General Assembly, in its resolution 67/271, appropriated an amount of $584,487,000 gross ($575,080,800 net) for the maintenance of the Operation for the period from 1 July 2013 to 30 June 2014. The total amount has been assessed on Member States. Expenditures totalled $546,829,200 gross, representing a budget implementation rate of 93.6 per cent. An analysis of variances is provided in section IV of the budget performance report for the period from 1 July 2013 to 30 June 2014 (see A/69/621).

4. The unspent balance of $37,657,800 gross, or 6.4 per cent, is mainly attributable to reduced requirements under military and police personnel and operational costs, partly offset by the higher expenditure for national staff owing to the higher-than-budgeted actual average grade and step (ibid., summary, paras. 16-18 and 85):

(a) Military and police personnel ($15.3 million): the Security Council, by its resolution 2112 (2013), approved a drawdown of 1,700 military contingents by 30 June 2014 from an authorized level of 8,645 to 6,945. The drawdown was achieved mostly between January and June 2014, leading to an overall reduction in troop reimbursements and other directly related costs, offset by increased repatriation costs for military contingents and equipment;

(b) Operational costs ($24.4 million): mainly under air transportation ($16.8 million) owing to the non-deployment of unmanned aerial vehicles and lower prices for aviation fuel; and under other supplies, services and equipment ($10.8 million) due to delayed implementation of the disarmament, demobilization and reintegration programme.

5. The comments of the Advisory Committee on the information presented in the performance report (ibid.) on individual objects of expenditure can be found, where relevant, in the discussion of the proposed budget for the period from 1 July 2015 to 30 June 2016 (A/69/743 and Corr.1) in section IV below.

III. Information on performance for the current period

6. The Advisory Committee was informed that, as at 28 February 2015, a total of $5,578,941,000 had been assessed on Member States in respect of the mission since its inception. Payments received as at the same date amounted to $5,441,426,000, leaving an outstanding balance of $137,515,000. As at 9 March 2015, the cash position of the mission was $230,000,000, which covers the three-month operating cash reserve of $79,697,000, leaving $150,303,000 in remaining cash.

7. The Advisory Committee was also informed that, as at 28 February 2015, the incumbency for the mission was as follows:

Category	*Authorized*[a]	*Encumbered*	*Vacancy rate (percentage)*
Military observers	192	180	6.3
Military contingents	6 945	6 056	12.8
United Nations police	555	386	30.5
Formed police units	1 000	986	1.4
Posts			
International	411	326	20.7
National	796	685	13.9
United Nations Volunteers	178	157	11.8

[a] Represents the highest authorized strength for the period.

8. The Advisory Committee was provided with information on the current and projected expenditures for the period from 1 July 2014 to 30 June 2015. Expenditures for the period as at 28 February 2015 amounted to $266,006,000, or 54 per cent of the appropriation. At the end of the current financial period, the total expenditures are estimated at $480,617,000 against the appropriation of $493,570,000, leaving a projected unencumbered balance of $12,953,000, or 2.6 per cent.

IV. Proposed budget for the period from 1 July 2015 to 30 June 2016

A. Mandate and planned results

9. The mandate of UNOCI was established by the Security Council in its resolution 1528 (2004). The most recent extension of the mandate to 30 June 2015 was authorized by the Council in its resolution 2162 (2014). In the same resolution, the Council decided that the military contingents would be further reduced by 1,700 from the authorized level of 6,945 to 5,245 by 30 June 2015 (see para. 4 (a) above).

In addition, the Council affirmed its intention to consider further downsizing UNOCI, reviewing its mandate and its possible termination after the October 2015 presidential election based on security conditions on the ground and the capacity of the Government of Côte d'Ivoire to take over the Operation's security role (see resolution 2162 (2014), para. 25).

10. Furthermore, the Security Council expressed support for the new mobile concept of operations of the Operation's military component and requested UNOCI to further update its configuration in this regard after the additional downsizing of its military personnel, with a view to consolidating its locations and bases, focusing on the west and other high-risk areas as appropriate, while shifting to a mobile posture and enhancing its situational awareness and early warning capabilities (see resolution 2162 (2014), para. 26). The Secretary-General indicates that the security situation in Côte d'Ivoire continues to improve, although it remains fragile in certain areas (see A/69/743, para. 8).

11. Information with respect to the planning assumptions of UNOCI and mission support initiatives is provided in paragraphs 6 to 23 of the budget document (A/69/743 and Corr.1). According to the Secretary-General, in 2015/16, the political climate will be marked by the organization of the presidential and legislative elections, which are scheduled in the last quarter of 2015 and the first quarter of 2016, respectively (ibid., para. 10). Compared with a total of 58 sites throughout the country for 2014/15, UNOCI plans to have a total of 40 sites for 2015/16, with a civilian presence at the Abidjan headquarters, two regional offices and seven field offices. The reduced number of civilian field offices reflects the review of the overall deployment patterns of the Operation, specifically given the reduction in troop strength and the evolution of the security situation on the ground.

12. The Secretary-General also indicates that during 2014/15, (a) all posts relating to justice and corrections are being abolished, as the Security Council discontinued the Operation's engagement in the justice and corrections sector in resolution 2162 (2014); and (b) the disarmament, demobilization and reintegration process that was initiated in 2012 has made progress, and the Government aims to conclude the process before the presidential elections, scheduled to be held in the last quarter of 2015 (see A/69/743, paras. 7 and 12).

B. Regional mission cooperation and partnerships

13. Information with respect to regional mission cooperation, partnerships and country team coordination is provided in paragraphs 24 to 30 of the budget document. It is indicated that the situation in the area along the border between Liberia and Côte d'Ivoire continues to improve, but challenges remain. UNOCI, in collaboration with the United Nations Mission in Liberia (UNMIL), will intensify support during 2015/16 to the respective national authorities and regional initiatives to address remaining subregional threats, if the crisis caused by the outbreak of Ebola abates by the end of the 2014/15 period. UNOCI will also continue to share information and work with the United Nations Multidimensional Integrated Stabilization Mission in Mali (MINUSMA) on areas of mutual interest in the context of the inter-mission cooperation framework. In addition, UNOCI will continue to apply a "one United Nations system" approach, with integrated strategic coordination, covering all mandated areas (ibid., para. 29).

Quick Reaction Force

14. The Secretary-General indicates that during the 2014/15 period, the Operation has pursued the gradual drawdown and reconfiguration of the Force in line with Security Council resolution 2162 (2014), with a central element being the deployment of a Quick Reaction Force of one battalion, with vocation to intervene in Liberia, as necessary (see A/69/743/Corr.1).

15. In addition, the Security Council has recognized that this unit of the Quick Reaction Force will remain primarily a UNOCI asset. With respect to the cost-sharing concept for the Force, upon enquiry, the Advisory Committee was informed that should the Force be called upon to deploy to Liberia, costs would be incurred on a usage basis by UNMIL and reimbursement would be recovered by UNOCI on the basis of established cost-sharing arrangements under inter-mission cooperation.

C. Resource requirements

16. The proposed budget for UNOCI for the period from 1 July 2015 to 30 June 2016 amounts to $418,241,800, representing a decrease of $75,328,500, or 15.3 per cent, in gross terms, compared with the appropriation of $493,570,300 for 2014/15. The budget provides for the planned deployment of up to 192 military observers, 5,245 military contingent personnel, 500 United Nations police officers, 1,000 formed police unit personnel, 358 international staff, 713 national staff, 154 United Nations Volunteers and 8 Government-provided personnel.

17. An analysis of variances is provided in section III of the proposed budget (A/69/743). Major decreases are reflected under the following (ibid., summary and paras. 28 and 153):

(a) Military and police personnel ($40,653,800): mainly attributable to the reduction in the planned strength of 1,700 military contingents and 55 United Nations police personnel;

(b) Civilian personnel ($14,858,100): primarily attributable to the total net reduction of 160 posts and positions (53 international, 83 national and 24 United Nations Volunteers); and a further reduction in staffing in January 2016 specifically relating to the HIV/AIDS Unit and the Security Section (1 P-4, 3 Field Service and 12 national General Service, the funding for which is requested for 6 months, from July to December 2015);

(c) Operational costs ($19,816,600): lower requirements are related to (i) the decrease in the disarmament, demobilization and reintegration programme ($11,982,300) (see also para. 12 (b) above); (ii) the planned reduction under air transportation ($3,985,900) of one rotary-wing aircraft in December 2015 and one fixed-wing aircraft in January 2016, as well as the replacement of one fixed-wing aircraft and 3 rotary-wing aircraft (for details, see A/69/743, para. 153); and (iii) a reduction under communications ($3,097,300), owing to the drawdown of operations of UNOCI FM radio planned for January 2016, lower provisions for the acquisition of communications equipment and lower projected usage of equipment.

1. Military and police personnel

Category	*Approved 2014/15*[a]	*Proposed 2015/16*	*Variance*
Military observers	192	192	–
Military contingent personnel	6 945	5 245	(1 700)
United Nations police	555	500	(55)
Formed police units	1 000	1 000	–
Total	**8 692**	**6 937**	**(1 755)**

[a] Represents the highest authorized strength for the period.

18. The estimated requirements for military and police personnel for the period from 1 July 2015 to 30 June 2016 amount to $220,233,300, a decrease of $40,653,800, or 15.6 per cent, compared with the appropriation for 2014/15 (see para. 17 (a) above). The delayed deployment factors applied to the estimates are 2 per cent for military observers and military contingents, 11 per cent for United Nations police and 1 per cent for formed police units.

19. **The Advisory Committee recommends approval of the requested resources for military and police personnel.**

2. Civilian personnel

Category	*Approved 2014/15*[a]	*Proposed 2015/16*	*Variance*
International staff	411	358	(53)
National staff[b]	796	713	(83)
United Nations Volunteers	178	154	(24)
Total	**1 385**	**1 225**	**(160)**

[a] Represents the highest authorized strength for the period.
[b] Includes National Professional Officers and national General Service staff.

20. The estimated requirements for civilian personnel for the period from 1 July 2015 to 30 June 2016 amount to $87,365,800, a decrease of $14,858,100, or 14.5 per cent, compared with the appropriation for 2014/15 (see para. 17 (b) above).

21. As indicated in the table above, the proposed staffing level represents a net decrease of 160 posts and positions. A summary of the proposed changes in staffing is presented in the annex to the present report. A detailed description of the changes proposed is provided in section I.E of the budget document (A/69/743). **The Advisory Committee recommends approval of the changes in staffing proposed by the Secretary-General, with the exception of the proposed establishment of a post for Staff Counsellor, as set out below.**

22. It is proposed to establish a post of Staff Counsellor (National Professional Officer) to be deployed in Sector West to ensure that requirements for staff counselling services and support are met, particularly in relation to the foreseen separation of staff during the drawdown of the Operation. The qualifications of the incumbent would be tailored to the needs of the national staff of the Operation in

terms of cultural and local knowledge (see A/69/743, para. 94). Upon enquiry, the Advisory Committee was informed that the Staff Counselling Unit in UNOCI provides psychosocial and professional support to all staff (civilian, military and police) and their dependants in Côte d'Ivoire. During the previous phases of the retrenchment exercise during 2014, the Unit recorded an increased number of counselling requests and referrals (see para. 23 below). In the framework of the UNOCI retrenchment exercise, the Unit has extended its services in the following ways: (a) creating and providing training on a wide range of soft skills in support of the national career development programme, covering all sectors; and (b) providing individual career coaching and counselling in collaboration with the Integrated Mission Training Cell. **While the Advisory Committee recognizes the need for staff counselling during the drawdown of the Mission, it is of the view that the requirements for the services of the Staff Counsellor are of a temporary nature and therefore, recommends a position under general temporary assistance for the functions required (see also para. 9 above).**

23. Concerning the potential separation of staff from UNOCI as a result of the proposed reduction of posts, the Advisory Committee was informed that building on the good practices established by the Operation during the last retrenchment exercise which, according to UNOCI, was successfully conducted in a fair and transparent manner, a comparative review panel would review and rate staff affected by the proposed reductions on the basis of objective criteria, during the period from April to June 2015. Upon enquiry, the Committee was provided with information on the terms of reference of the comparative review panel and the general framework and principles applied during the exercise in 2014. **The Advisory Committee welcomes the efforts made by UNOCI to lead the staff separation process in a fair and transparent manner during the drawdown of the Operation.**

24. The Advisory Committee noted a post vacant for 32 months in the Operation, from the information it had received, upon request, under its review of the report of the Secretary-General on the overview of the financing of United Nations peacekeeping operations (A/69/751/Rev.1). The Committee further requested whether the post had been included in the list of posts proposed for abolishment for 2015/16 by UNOCI, but was informed, instead, that it would not be known until the completion of the comparative staff review process. The Committee again requested clarification and was informed that there are two national Professional Officer posts vacant for more than 32 months (instead of one) (one in the Communications and Public Information Section and one in the Disarmament, Demobilization and Reintegration Section) and that both are proposed for abolishment in 2015/16. **The Advisory Committee recommends that the two posts vacant for more than 32 months be abolished.**

25. The following table shows the budgeted and actual vacancy factors for 2014/15 and those proposed by the Secretary-General for 2015/16:

	2014/15 budget (percentage)	Actual average 1 July 2014-28 February 2015	Actual as at 28 February 2015 (percentage)	Proposals for 2015/16 (percentage)
International staff	10	17	20.7	10
National Professional Officers	12	25	26	12
National General Service	6	10.6	12.3	4
United Nations Volunteers	4	16.3	11.8	7

26. **Taking into account the proposed establishment and abolishment of posts, the Advisory Committee recommends that vacancy factors of 15 per cent be applied to estimates for International staff, 22 per cent to National Professional Officers, 10 per cent for national General Service staff and 12 per cent for United Nations Volunteers. The Committee further recommends that adjustments be made under the related operational costs, as appropriate.**

3. Operational costs

Apportioned 2014/15	Proposed 2015/16	Variance
$130 459 300	$110 642 700	($19 816 600)

27. The estimated operational requirements for the period from 1 July 2015 to 30 June 2016 amount to $110,642,700, a decrease of $19,816,600, or 15.2 per cent, compared with the appropriation for 2014/15. The proposed decrease for 2015/16 under operational costs is explained in paragraph 17 (c) above.

28. The Advisory Committee's report on cross-cutting issues related to peacekeeping operations includes observations and recommendations with respect to those costs that the Secretary-General proposes to be apportioned to individual mission budgets, including applications developed by the Office of Information and Communications Technology and deployed to the field, as well as the additional requirements relating to the supply chain initiative (A/69/839). **The Committee does not concur with the proposal of the Secretary-General to charge the missions for the entirety of these costs and recommends that the proposed resource requirements in individual missions be reduced accordingly.** The relevant table in the cross-cutting report contains a summary of the Committee's recommended reductions by mission. **In the case of UNOCI, this recommendation would result in a reduction of $105,168 from the requirements for information technology, $94,400 for consultancy services and $141,600 for official travel.** Related upward adjustments to the resource requirements included in the Support Account are in the Committee's report on the subject (A/69/860).

Official travel

29. The resources proposed for official travel for 2015/16 amount to $3,204,000, representing a decrease of $465,000, or 12.7 per cent, compared with the appropriation for 2014/15. It is indicated that the decreased requirements are attributable mainly to the reduced training within mission travel and fewer external trainings planned in the Operation following the reduction in the number of military and civilian personnel (see A/69/743, para. 150).

30. **The Advisory Committee has identified a number of issues relating to the trips planned for 2015/16, such as multiple trips to the same or close-by destinations and the need for more frequent use of video- and teleconferencing. The Committee is of the view that consolidation of the travel requirements should be made and, therefore, recommends a reduction of 5 per cent ($47,200) to the proposed resources for official travel outside of the mission area (not related to training) for 2015/16 for UNOCI, in addition to the reduction of $141,600 for official travel recommended in paragraph 28 above.**

31. **The Advisory Committee reiterates that resources for official travel should be utilized judiciously in the interest of the Organization and that the primary consideration in authorizing official travel should be whether direct face-to-face contact is necessary for mandate implementation. If not, then alternative means of communication should be employed (see A/69/787, para. 29).**

32. **Furthermore, the Advisory Committee is of the view that measures, such as the consolidation of trips and alternative means of communication, will not only contribute to a more efficient use of financial resources but also reduce the disruptive effect that frequent or extended absences from missions can have on the day-to-day work of staff and on effective programme delivery (see A/68/782, para. 199).**

Mine detection and mine-clearing services

33. The estimated resource requirements for mine detection and mine-clearing services for 2015/16 amount to $5,225,000 (see A/69/743, para. 137), which would provide for (a) clearance of explosive remnants of war; (b) safe handling and storage of weapons and ammunitions and disposal of unserviceable ones collected during disarmament, demobilization and reintegration operations; (c) physical security and stockpile management; and (d) technical assistance to Ivorian national authorities in relation to their obligations under international disarmament laws to which Côte d'Ivoire is a signatory.

34. Upon enquiry, the Advisory Committee was informed that the activities of the United Nations Mine Action Service in Côte d'Ivoire are not related to mine field clearance; rather, the activities are to support stabilization of the security situation in Abidjan and in the west region in particular, as well as to support the Government's implementation of disarmament, demobilization and reintegration in line with the objective of UNOCI. The Mine Action Service thus contributes by (a) reducing the threat posed to civilians by unexploded ordnance, explosive remnants of war, small arms and insecure weapons and ammunition; (b) increasing the safety and security of United Nations staff and national authorities attending disarmament operations; (c) developing national capacity for physical security and stockpile management; and (d) disposing of the arms and related material brought into Côte d'Ivoire in violation of the measures imposed under the embargo.

Quick-impact projects

35. The Advisory Committee notes that a provision of $2 million is proposed for the 2015/16 period to implement 80 quick-impact projects, which represents the same level of funding and number of projects as for 2014/15 (ibid., para. 139). Upon request, the Committee received information on the status of implementation of the quick-impact projects for 2013/14 and 2014/15:

Status of project	*Number of projects*	*Amount (United States dollars)*	*Percentage of number of projects*	*Percentage of amount*
2013/14 period				
Completed projects	63	1 407 100	71	70
Under implementation	26	603 300	29	30
Total	**89**	**2 010 400**	**100**	**100**
2014/15 period				
Completed projects	3	67 179	3	3
Under implementation	34	734 147	36	38
Projects not yet started	57	1 153 970	61	59
Total	**94**	**1 955 296**	**100**	**100**

Upon enquiry, the Committee was informed that the relatively low rate of expenditure on quick-impact projects to date in 2014/15 is in part due to delays in approving project implementing partners in Umoja, but this is not expected to affect the overall operation of or level of expenditure for quick-impact projects at the end of the year. **The Advisory Committee encourages UNOCI to select and implement the projects in a timely manner so as to achieve the quick impact of the projects planned.**

Efficiency gains

36. One of the efficiency gains reported by UNOCI is approximately $2 million under air operations, which was achieved through rationalizing the number of passengers flying on United Nations flights and reducing the overall number of flights accordingly. The Advisory Committee notes from the proposed budget that the mission has enforced a new policy for boarding regular flights by setting priority levels for passengers (ibid., para. 127; see also para. 17 (c) above). Upon enquiry, the Committee was informed that the major changes relate to passenger categories allocated on different priority levels. The flight capacity offered is based only on the number of passengers in categories 1 to 3 (medical evacuations; high-level personnel of the mission; and all civilian, military and police personnel of the mission on official travel), while passengers from United Nations country team personnel on official travel and UNOCI dependants are on a lower priority level. Furthermore, flights are cancelled when the expected load factor (passengers and cargo) is lower than 20 per cent. **The Advisory Committee notes the sensible and practical efficiency measures undertaken by the mission and considers that such measures should be considered by all peacekeeping operations, to the extent possible.**

4. Other matters

Follow-up to recommendations of the Board of Auditors

37. The Advisory Committee requested information on follow-up actions undertaken by UNOCI to the recommendations contained in the report of the Board of Auditors on United Nations peacekeeping operations for the 12-month period

from 1 July 2013 to 30 June 2014 (A/69/5 (Vol. II), chap. II). The Committee was informed, inter alia, of the following:

(a) With respect to fuel management, the issue was addressed during the contractor performance review meeting in June 2014, when the fuel vendor expressed commitment to a more robust stock surveillance programme. The mission is monitoring the vendor's compliance within the contract provisions and will ensure appropriate follow-up during contractor performance meetings;

(b) Concerning property management, in particular write-off and disposal of property, plant and equipment, the disposal of assets can now be carried out in their original locations (rather than being transported to the office in Abidjan), which enables disposal within a shorter time. In order to ensure more efficient write-off of assets, meetings of the Local Property Survey Board will be held more regularly (at least once a month) with proactive follow-up of cases at the meetings of the Headquarters Property Survey Board. Furthermore, in light of the drawdown of UNOCI and the anticipated increase in the number of items for disposal, the mission's management will request an increase to the limits of write-off amounts, so as to allow UNOCI to process a higher volume of write-offs locally;

(c) With respect to the procurement rules for purchasing air tickets, the administration took steps to enforce and monitor compliance with the advance purchase policy, including measures to (i) streamline travel processes, in particular in the internal approval process; (ii) increase awareness of the travel procedures by sensitizing section chiefs; and (iii) train travel focal points on procedures and timeliness.

38. **The Advisory Committee recommends that UNOCI implement the recommendations of the Board of Auditors in full and as soon as possible.**

Environmental measures undertaken and waste disposal

39. Upon enquiry, the Advisory Committee was informed that environmental activities planned and undertaken by the mission included (a) the installation and operation of 21 wastewater treatment plants and the planned installation of two more treatment plants in the 2015/16 period; (b) the connection of 17 sites to the main city sewerage line; (c) the use of concrete platforms for fuel tanks and garbage containers so as to avoid oil contamination of the soil; and (d) the reduction in the usage of the large-capacity generators, as a result of connecting two camps to the city power grid and using small-capacity generators. In addition, the installation of 50 solar panels is planned for the first quarter of 2015/16.

40. On the disposal of waste and electronic equipment, it was indicated to the Advisory Committee that (a) the disposal of solid domestic waste is outsourced to a licensed local contractor and the mission conducts inspections of dumping sites without notice, in order to ensure compliance with national law and UNOCI environmental policies; (b) solid hazardous waste, such as used tyres, used filters and scraps, is sent to the relevant unit for proper management and disposal, the mission also conducts regular inspections to ensure proper handling at all stages of the process; and (c) the final disposal of electronic and computer equipment is carried out by a local recycling contractor, which is licensed by the Ministry of Environment, after the mission removes the data from the computers and the United Nations identification from the equipment.

V. Conclusion

41. The action to be taken by the General Assembly in connection with the financing of UNOCI for the period from 1 July 2013 to 30 June 2014 is contained in section V of the performance report (see A/69/621). **The Advisory Committee recommends that the unencumbered balance of $37,657,800 with respect to the period from 1 July 2013 to 30 June 2014, as well as other income/adjustments in the amount of $7,001,200 for the period ended 30 June 2014 from interest income ($1,413,000), other/miscellaneous income ($1,172,000) and the cancellation of prior-period obligations ($4,416,200), be credited to Member States.**

42. The action to be taken by the General Assembly in connection with the financing of UNOCI for the period from 1 July 2015 to 30 June 2016 is contained in section IV of the proposed budget (see A/69/743). **The Advisory Committee recommends that the General Assembly appropriate an amount of $412,757,200 for the maintenance of UNOCI for the 12-month period from 1 July 2015 to 30 June 2016, should the Security Council decide to extend the mandate of the mission.**

Documentation

- Report of the Secretary-General on the budget performance of the United Nations Operation in Côte d'Ivoire for the period from 1 July 2013 to 30 June 2014 (A/69/621)
- Report of the Secretary-General on the budget for the United Nations Operation in Côte d'Ivoire for the period from 1 July 2015 to 30 June 2016 (A/69/743 and Corr.1)
- Report of the Board of Auditors on United Nations peacekeeping operations for the 12-month period from 1 July 2013 to 30 June 2014 (A/69/5 (Vol. II), chap. II)
- Report of the Advisory Committee on Administrative and Budgetary Questions on the cross-cutting issues related to the United Nations peacekeeping operations (A/69/839)
- Report of the Advisory Committee on Administrative and Budgetary Questions on financing arrangements for the United Nations Operation in Côte d'Ivoire for the period from 1 July 2014 to 30 June 2015 (A/69/626)
- Report of the Advisory Committee on Administrative and Budgetary Questions on the budget performance for the period from 1 July 2012 to 30 June 2013 and proposed budget for the period from 1 July 2014 to 30 June 2015 of the United Nations Operation in Côte d'Ivoire (A/68/782/Add.11)
- General Assembly resolutions 68/285 and 69/258 on the financing of the United Nations Operation in Côte d'Ivoire
- Security Council resolutions 2112 (2013) and 2162 (2014)

Annex

Summary of proposed staffing changes for the United Nations Operation in Côte d'Ivoire for the period from 1 July 2015 to 30 June 2016

Office Section Unit	*Number*	*Level*	*Description*
Executive Direction and Management			
Office of the Special Representative of the Secretary-General			
	-1	D-1	Reconciliation Adviser reassigned within the Office of the Special Representative of the Secretary-General as Chief Electoral Adviser
	+1	D-1	Reconciliation Adviser reassigned within the Office of the Special Representative of the Secretary-General as Chief Electoral Adviser
	-1	P-5	Regional Office Coordinator for Sector Abidjan post reassigned within the Office of the Special Representative of the Secretary-General as Senior Electoral Affairs Officer
	+1	P-5	Regional Office Coordinator for Sector Abidjan post reassigned within the Office of the Special Representative of the Secretary-General as Senior Electoral Affairs Officer
	+1	P-4	Disarmament, Demobilization and Reintegration Officer reassigned as Electoral Affairs Officer from the Disarmament, Demobilization and Reintegration Section
	-1	NPO	Translator post abolished
Component 1: Safe and secure environment			
Disarmament, Demobilization and Reintegration Section			
	-1	D-1	Chief Disarmament, Demobilization and Reintegration Officer post abolished
	-1	P-4	Disarmament, Demobilization and Reintegration Officer reassigned as Electoral Affairs Officer to the Office of the Special Representative of the Secretary-General
	-3	P-3	Disarmament, Demobilization and Reintegration Officer posts abolished
	-1	P-2	Associate Information Systems Officer post abolished
	-2	NPO	Associate Information Systems Officer post abolished
	-5	NGS	Administrative Assistant, Driver, Team Assistant, Budget Assistant and Programme Assistant posts abolished
	-5	UNV	Disarmament, Demobilization and Reintegration Officer positions abolished
	-7	UNV	Disarmament, Demobilization and Reintegration Officers reassigned as Civil Affairs Officers to the Civil Affairs Section
Component 2: Humanitarian and human rights			
Civil Affairs Section			
	+7	UNV	Disarmament, Demobilization and Reintegration Officers reassigned as Civil Affairs Officers from the Disarmament, Demobilization and Reintegration Section

Office Section Unit	*Number*	*Level*	*Description*
Component 3: Peace consolidation			
Communications and Public Information Section			
	-1	D-1	Chief, Communications and Public Information post reclassified to P-5 level
	+1	P-5	Chief, Communications and Public Information post reclassified from D-1 level
	-2	P-3	Public Information Officer posts abolished
	-1	FS	Broadcast Technician post abolished
	-5	NPO	2 Video Producer and 3 Associate Public Information Officer posts abolished
	-5	NGS	4 Radio Production Assistant and 1 Broadcast Technician posts abolished
	-1	UNV	Public Information Officer position abolished
Component 4: Law and order			
Office of the Police Commissioner			
	-1	NGS	Driver post abolished
Corrections/Prison Section			
	-1	P-5	Senior Corrections Officer post abolished
	-1	P-4	Corrections Officer post abolished
	-3	P-3	Corrections Officer posts abolished
	-4	NGS	4 Administrative Assistant posts abolished
	-1	UNV	Corrections Officer position abolished
Justice Section			
	-1	P-5	Chief Judicial Affairs Officer post abolished
	-1	P-4	Judicial Affairs Officer post abolished
	-3	P-3	Judicial Affairs Officer posts abolished
	-1	FS	Administrative Assistant post abolished
	-5	NPO	Associate Judicial Affairs Officer posts abolished
	-2	NGS	Legal Assistant posts abolished
	-5	UNV	Judicial Affairs Officer positions abolished
Component 5: Support			
Security Section			
	-3	FS	Chief Investigator, Chief Close Protection and Area Security Officer posts abolished
	-1	FS	Area Security Officer reassigned to the Human Resources Section
	-5	NGS	Duty Radio Operator posts abolished
Office of the Chief, Mission Support Division (including Contracts Management)			
	-2	P-4	Administrative Officer posts abolished
Finance and Budget Section			
	-1	P-3	Finance Officer post abolished

Office Section Unit	*Number*	*Level*	*Description*
Administrative Services			
Office of the Chief of Administrative Services			
	-1	NGS	Team Assistant post abolished
HIV/AIDS Unit			
	-1	UNV	HIV/AIDS Trainer position abolished
General Services Section			
	-2	P-3	Head of Receipts and Inspection Unit and Head of Property Control and Inventory Unit posts abolished
	-1	FS	Property Management Assistant post abolished
	+1	NPO	Associate Property Management Officer post established
	-2	NGS	Property Control Assistant and Facilities Management Assistant posts abolished
Counselling Unit			
	+1	NPO	Staff Counsellor post established
Integrated Mission Training Cell			
	-1	P-4	Chief Training Officer post abolished
	-1	NPO	Training Officer post redeployed to the Human Resources Section
	-3	NGS	Team Assistant posts redeployed to the Human Resources Section
	-3	UNV	Training Officer positions redeployed to the Human Resources Section
Human Resources Section			
	+1	FS	Area Security Officer reassigned from the Security Section
	-1	FS	Human Resources Assistant post converted from Field Service post to national General Service post
	+1	NPO	Training Officer post redeployed from the Integrated Mission Training Cell
	+3	NGS	Team Assistant posts redeployed from the Integrated Mission Training Cell
	+1	NGS	Human Resources Assistant post converted from Field Service post to national General Service post
	+3	UNV	Training Officer positions redeployed from the Integrated Mission Training Cell
Medical Services Section			
	-1	P-4	Medical Officer post reclassified from P-4 to P-3
	+1	P-3	Medical Officer post reclassified from P-4 to P-3
	-1	NPO	Medical Officer post abolished
	-3	NGS	1 Ambulance Driver and 2 Nurse posts abolished
	-1	UNV	Dentist position abolished
Procurement Section			
	-1	NGS	Procurement Assistant post abolished
	-1	UNV	Procurement Assistant position abolished

Office Section Unit	*Number*	*Level*	*Description*
Integrated Support Services			
Office of the Chief of Integrated Support Services (including Contingent-owned Equipment Unit)			
	+1	P-3	Administrative Officer post reassigned from the Fuel Officer of the Supply Section
	-1	P-3	Contingent-owned Equipment Officer post abolished
	+1	FS	Administrative Assistant post redeployed from the Planning Unit to the Office of the Chief of Integrated Support Services
	-1	NGS	Administrative Assistant post redeployed to the Joint Logistics Operations Centre
	-1	NGS	Contingent-owned Equipment Assistant post abolished
Planning Unit			
	-1	FS	Administrative Assistant post redeployed from the Planning Unit to the Office of the Chief of Integrated Support Services
	+1	NGS	Logistics Assistant post redeployed from the Joint Logistics Operations Centre
Communications and Information Technology Section			
	-1	P-2	Associate Information Systems Officer post abolished
	-5	FS	5 Telecommunication Assistant posts abolished: 1 Communications and Information Technologies Regional Coordinator, 1 Material and Assets Assistant, 2 Billing Assistants and 1 Information Systems Assistant
	-1	FS	Administrative Assistant post converted from Field Service to national General Service level
	-11	NGS	11 posts abolished: 3 Communications Technicians, 3 Communications Assistants, 2 Information Technologies Assistants, 2 Team Assistants and 1 Radio Technician
	+1	NGS	Administrative Assistant post converted from Field Service to national General Service level
	-1	UNV	Information Technologies Assistant position abolished
Engineering Section			
	-1	P-3	Regional Engineer post abolished
	-2	FS	Engineering Technician and Assets Manager posts abolished
	-17	NGS	17 posts abolished: 1 Carpenter, 2 Electricians, 4 Plumbers, 1 Generator Mechanic, 2 Air Conditioner Technicians, 1 Driver, 1 Welder, 1 Facilities Management Assistant, 1 Engineering Assistant, 1 Warehouse Worker, 1 Administrative Assistant and 1 Electrical Engineering Assistant
	-2	UNV	Building Management Unit Supervisor and Engineer positions abolished
Joint Logistics Operations Centre			
	-1	P-3	Logistics Officer post abolished
	-1	NPO	Logistics Officer post abolished
	-1	NGS	Logistics Assistant post redeployed to the Planning Unit
	+1	NGS	Administrative Assistant post reassigned from the Office of the Chief of Integrated Support Services

Office Section Unit	*Number*	*Level*	*Description*
Movement Control Section			
	-1	P-4	Chief Movement Control Officer post abolished
	-1	P-3	Regional Movement Control Officer post abolished
	-1	FS	Movement Control Assistant post abolished
	-1	NGS	Movement Control Assistant post abolished
	-2	UNV	Movement Control Assistant positions abolished
Supply Section			
	-1	P-3	Supply Officer post abolished
	-1	P-3	Rations Officer post converted to Field Service post
	-1	P-3	Fuel Officer post reassigned to the Office of the Chief of Integrated Support Services
	+1	FS	Rations Officer post converted from P-3 post
	-1	FS	Supply Assistant post abolished
	-1	FS	Logistics Assistant post converted to national General Service post
	-3	NGS	Administrative Assistant, Warehouse Assistant and Driver posts abolished
	+1	NGS	Logistics Assistant post converted from Field Service post
	-1	UNV	Rations Assistant position abolished
Transport Section			
	-3	FS	Transport Assistant posts abolished
	-9	NGS	8 Driver and 1 Vehicle Technician posts abolished
	-2	UNV	Mechanic positions abolished
Air Operations Section			
	-1	P-3	Air Operations Officer post abolished
	-1	FS	Air Operations Assistant post abolished
	-2	NGS	Aviation Safety Assistant and Budget Assistant posts abolished
	-1	UNV	Air Operations Assistant position abolished
Total			
International	-53		
National	-83		
United Nations Volunteers	-24		
General temporary assistance	–		
	-160		

Abbreviations: FS, Field Service; NGS, national General Service; NPO, National Professional Officer; UNV, United Nations Volunteer.